

**GOLDSMITH PRIMARY ACADEMY**

**PUPIL PREMIUM REPORT**

**2016/2017**

<b>ELIGIBILITY AND FUNDING</b>			
Total number of pupils on roll			418
Total number of pupils eligible for PP			277
Amount of PP per child			£1320.00 approx
Total amount of PP			£365,640.00
<b>Aims</b>			
To accelerate the progress and attainment of pupils:			
<ul style="list-style-type: none"> <li>• 100% of pupils make expected or better progress.</li> <li>• To provide a broad, balanced engaging curriculum for all learners.</li> <li>• To increase engagement in learning.</li> </ul>			
<b>Anticipated Record of Pupil Premium Spend</b>			
Resource/Project	Cost	Objective	Outcomes
Behaviour and SEN Staff Training	£1,750	Increase engagement and attitude to learning. Increased attainment of SEN pupils.	
Breakfast Club Staff/Resources	£6,700	Healthy start to the day. Improved attendance and punctuality.	
Parent Support Worker	£23,600	Improve pupil engagement, reduce barriers to learning to pupils and identified families.	
Learning Mentor	£21,800	Improve pupil engagement in learning, reduce barriers, improve attendance and punctuality (persistent absenteeism reduced).	
Behaviour Support Service	£5,000	Improve pupil engagement, reduction of disruptive incidents.	
Saturday School and SATs Club	£1,500	To boost confidence and accelerate progress. Improve engagement.	
After School Club (transport costs and staffing)		To boost confidence and accelerate progress. Improve engagement.	
Subsidize cost of educational visits including Y6 residential	£15,000	Ensure all pupils access enrichment activities, increase engagement and access to curriculum.	
Mastery	£10,000	Accelerate progress in yr1 phonics.	
Speech and Language Therapist	£11,500	Increase achievement in English.	
Attendance Awards/Star of the Day/Behaviour Prizes	£1,000	To improve attendance and attitude to learning.	
ICT – additional resourcing Education city RM Maths	£1,500	Increase engagement and increased progress	

Purchase of support of Advisory Teacher	£3,100	Increased engagement and progress of specific pupils.	
Purchase of Attendance Officer to support EWO	£5,200	To increase attendance, attitude to learning.	
Staffing – 5 teachers	£150,000	Accelerate the progress of pupils. Provide quality first teaching.	
Training – for focused child needs			
Forest schools – training and delivery of sessions	£500	Greater engagement, improved attitude to learning.	
Sports teacher and sports coach and coach from Walsall Football Club	£46,000	Support health and wellbeing. Increase opportunities through sport, physical activity and competition	
Maths support UKS2		Boost maths skills and reasoning (identified in SIP)	
SENCO out of class		Promote strategies for independence and basic skills (SEN)	
High quality reading texts		Increase accessibility for all pupils to support reading opportunities and encourage a passion for reading (in line with “Reading for Pleasure” agenda and SIP)	
Reading training		Accelerate progress of pupils in reading.	
Rock It Music	£2,500	Promote music and enhance provision (in light of link between music and Maths) Targeted support to challenge highest achieving pupils	
<b>Anticipated spend</b>	<b>£306,650</b>		